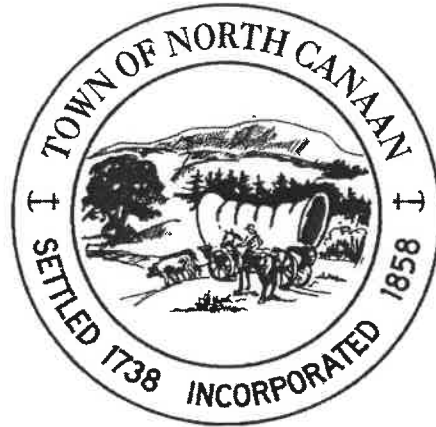


TOWN OF NORTH CANAAN  
BOARD OF SELECTMEN  
2024 - 2025



*PROPOSED*  
MUNICIPAL BUDGET

Account Number	Account Description	Admin Recmnd	2024 Adopted	2023 Approp	2022 Approp
001-40-A001-0000-00-000	Selectmen	0.00	0.00	0.00	0.00
001-40-A001-0000-00-511	Selectmen's Salaries	38,500.00	45,000.00	43,000.00	41,000.00
001-40-A001-0000-00-512	Executive Assistant	63,500.00	40,500.00	36,800.00	34,495.47
001-40-A001-0000-00-601	General Supplies	2,000.00	2,500.00	2,200.00	1,830.03
001-40-A001-0000-00-704	Legal Notices	1,200.00	1,200.00	1,200.00	1,200.00
	<b>Totals</b>	<b>105,200.00</b>	<b>89,200.00</b>	<b>83,200.00</b>	<b>78,525.50</b>
001-40-A003-0000-00-799	Probate Court-Misc.	3,049.00	2,376.00	2,403.00	2,387.00
	<b>Totals</b>	<b>3,049.00</b>	<b>2,376.00</b>	<b>2,403.00</b>	<b>2,387.00</b>
001-40-A006-0000-00-799	Election Misc.Expense	28,500.00	13,800.00	22,060.06	9,770.56
	<b>Totals</b>	<b>28,500.00</b>	<b>13,800.00</b>	<b>22,060.06</b>	<b>9,770.56</b>
001-40-A007-0000-00-000	Board of Finance	0.00	0.00	0.00	0.00
001-40-A007-0000-00-514	Bd Finance Minutes	800.00	800.00	800.00	600.00
	<b>Totals</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>600.00</b>
001-40-A008-0000-00-000	Auditing Service	0.00	0.00	0.00	0.00
001-40-A008-0000-00-518	Auditing Assistants	2,500.00	500.00	500.00	500.00
001-40-A008-0000-00-799	Auditing Services Misc	38,500.00	35,350.00	33,000.00	25,000.00
	<b>Totals</b>	<b>41,000.00</b>	<b>35,850.00</b>	<b>33,500.00</b>	<b>25,500.00</b>
001-40-A009-0000-00-000	Assessor	0.00	0.00	0.00	0.00
001-40-A009-0000-00-515	Assessor Salary and Benefits	39,175.00	42,900.00	41,250.00	35,769.39
001-40-A009-0000-00-516	Clerk Salary	5,720.00	7,000.00	2,000.00	690.50
001-40-A009-0000-00-601	General Supplies	1,000.00	1,900.00	900.00	900.00
001-40-A009-0000-00-607	Books/Nada	600.00	600.00	500.00	533.00
001-40-A009-0000-00-611	Contract Services	4,025.00	3,156.00	8,136.40	2,000.00
001-40-A009-0000-00-704	Legal Notice	350.00	350.00	350.00	296.96
001-40-A009-0000-00-707	Education	250.00	250.00	250.00	250.00
001-40-A009-0000-00-708	Mileage	250.00	250.00	350.00	350.00
001-40-A009-0000-00-709	Mapping	900.00	750.00	750.00	750.00
001-40-A009-0000-00-799	Dues	100.00	100.00	100.00	100.00
001-40-A009-0000-00-902	Copier Lease	850.00	850.00	850.00	871.23
001-40-A009-0000-00-913	Cama Software Support	10,760.00	6,800.00	5,000.00	8,800.00
	<b>Totals</b>	<b>63,980.00</b>	<b>64,906.00</b>	<b>60,436.40</b>	<b>51,311.08</b>
001-40-A010-0000-00-799	Bd.Assessment Review	500.00	500.00	608.56	369.36
	<b>Totals</b>	<b>500.00</b>	<b>500.00</b>	<b>608.56</b>	<b>369.36</b>

001-40-A011-0000-00-000	Tax Collector	0.00	0.00	0.00	0.00
001-40-A011-0000-00-517	Tax Collector Salary	23,000.00	23,000.00	21,000.00	20,000.00
001-40-A011-0000-00-518	Clerk Salary	13,550.00	13,010.00	12,510.00	11,800.00
001-40-A011-0000-00-601	General Supplies	2,921.00	2,921.00	1,166.00	1,166.00
001-40-A011-0000-00-701	Postage and Printing	5,100.00	3,050.00	104.82	100.00
001-40-A011-0000-00-704	Legal Notice	2,000.00	1,500.00	1,000.00	1,000.00
001-40-A011-0000-00-798	Tax Software Support & Maintenance	4,500.00	4,500.00	0.00	0.00
001-40-A011-0000-00-799	Misc. Expense	1,000.00	1,550.00	1,500.00	1,500.00
	<b>Totals</b>	<b>52,071.00</b>	<b>49,531.00</b>	<b>37,280.82</b>	<b>35,566.00</b>
001-40-A012-0000-00-000	Town Treasurer	0.00	0.00	0.00	0.00
001-40-A012-0000-00-519	T.Treasurer Salary	27,000.00	27,000.00	25,000.00	24,000.00
001-40-A012-0000-00-553	Payroll Service Fee	5,750.00	5,500.00	5,764.84	4,500.00
001-40-A012-0000-00-798	Financial Software Support & Maintenance	5,250.00	5,000.00	0.00	0.00
001-40-A012-0000-00-799	Office Supplies	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Totals</b>	<b>39,000.00</b>	<b>38,500.00</b>	<b>31,764.84</b>	<b>29,500.00</b>
001-40-A013-0000-00-799	Town Counsel Misc.Exp.	25,000.00	16,000.00	30,341.43	16,206.31
	<b>Totals</b>	<b>25,000.00</b>	<b>16,000.00</b>	<b>30,341.43</b>	<b>16,206.31</b>
001-40-A014-0000-00-000	Town Clerk	0.00	0.00	0.00	0.00
001-40-A014-0000-00-520	Town Clerk Salary	38,000.00	38,000.00	36,000.00	35,000.00
001-40-A014-0000-00-521	Assist. Salary	5,720.00	5,620.00	5,620.00	5,300.00
001-40-A014-0000-00-601	General Supplies	2,000.00	3,000.00	3,000.00	2,000.00
001-40-A014-0000-00-701	State Fees	23,000.00	30,000.00	23,000.00	37,292.00
001-40-A014-0000-00-704	Legal Notice	250.00	250.00	500.00	500.00
001-40-A014-0000-00-705	Microfilming	600.00	600.00	600.00	600.00
001-40-A014-0000-00-799	Copier Lease	100.00	850.00	850.00	827.39
001-40-A014-0000-00-901	Computer Hrd	9,000.00	9,000.00	9,500.00	9,500.00
	<b>Totals</b>	<b>78,670.00</b>	<b>87,320.00</b>	<b>79,070.00</b>	<b>91,019.39</b>
001-40-A015-0000-00-799	Tax Ref,Liens,Ret. -Mi	6,000.00	6,000.00	17,873.37	14,204.78
	<b>Totals</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>17,873.37</b>	<b>14,204.78</b>
001-40-A016-0000-00-000	Town Hall	0.00	0.00	0.00	0.00
001-40-A016-0000-00-552	Town Hall Maintenance	10,000.00	10,000.00	14,762.19	9,116.26
001-40-A016-0000-00-601	General Supplies	4,000.00	5,000.00	5,000.00	2,271.21
001-40-A016-0000-00-701	Postage Meter	7,500.00	7,500.00	7,000.00	8,776.03
001-40-A016-0000-00-702	Telephones/Internet	12,000.00	12,000.00	13,000.00	13,000.00

001-40-A016-0000-00-710	Town Hall Propane	11,000.00	11,000.00	11,000.00	13,224.15
001-40-A016-0000-00-711	Electric	9,500.00	10,500.00	8,500.00	6,605.56
001-40-A016-0000-00-712	Water/Sewer	1,000.00	1,000.00	900.00	900.00
001-40-A016-0000-00-719	Copier/Fax	2,000.00	500.00	500.00	500.00
001-40-A016-0000-00-799	Alarm System	1,000.00	2,000.00	2,000.00	2,000.00
	<b>Totals</b>	<b>58,000.00</b>	<b>59,500.00</b>	<b>62,662.19</b>	<b>56,393.21</b>
001-40-A017-0000-00-713	Ins.Bonds.Misc.Expense	175,000.00	190,000.00	164,250.00	158,705.76
	<b>Totals</b>	<b>175,000.00</b>	<b>190,000.00</b>	<b>164,250.00</b>	<b>158,705.76</b>
001-40-A018-0000-00-550	Town Payroll Taxes	65,000.00	60,000.00	52,850.00	50,500.00
	<b>Totals</b>	<b>65,000.00</b>	<b>60,000.00</b>	<b>52,850.00</b>	<b>50,500.00</b>
001-40-A019-0000-00-000	Employee Benefits	0.00	0.00	0.00	0.00
001-40-A019-0000-00-560	Employee Life,Medical, Dental	272,500.00	220,000.00	205,000.00	182,556.51
001-40-A019-0000-00-570	Sick/Pers/Vac/Holidays	65,000.00	61,000.00	49,450.00	47,599.00
	<b>Totals</b>	<b>337,500.00</b>	<b>281,000.00</b>	<b>254,450.00</b>	<b>230,155.51</b>
001-40-A020-0000-00-580	Unemployment Comp.	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
001-40-A021-0000-00-590	Employee Pension Plan	30,000.00	30,000.00	30,003.46	26,070.58
	<b>Totals</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,003.46</b>	<b>26,070.58</b>
001-40-A023-0000-00-799	Computer Services	10,000.00	10,000.00	37,000.00	25,000.00
	<b>Totals</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>37,000.00</b>	<b>25,000.00</b>
001-40-B001-0000-00-000	Fire Protection	0.00	0.00	0.00	0.00
001-40-B001-0000-00-592	Emergency Pers.Physical	10,275.00	10,275.00	6,000.00	6,000.00
001-40-B001-0000-00-799	Fire Protection	130,000.00	130,000.00	80,000.00	80,000.00
	<b>Totals</b>	<b>140,275.00</b>	<b>140,275.00</b>	<b>86,000.00</b>	<b>86,000.00</b>
001-40-B003-0000-00-000	Fire Marshal	0.00	0.00	0.00	0.00
001-40-B003-0000-00-537	Burning Official	800.00	800.00	800.00	800.00
001-40-B003-0000-00-538	Salary & Wages	20,000.00	18,000.00	10,600.00	15,760.75
001-40-B003-0000-00-539	Administration	2,650.00	2,700.00	700.00	982.64
001-40-B003-0000-00-540	Education,Dues&Service	1,050.00	1,050.00	1,200.00	1,000.00
001-40-B003-0000-00-543	Equipment	1,250.00	2,000.00	600.00	500.00
001-40-B003-0000-00-544	Deputy Fire Marshal	0.00	0.00	1,000.00	0.00
	<b>Totals</b>	<b>25,750.00</b>	<b>24,550.00</b>	<b>14,900.00</b>	<b>19,043.39</b>

001-40-B004-0000-00-000	Res. State Trooper	0.00	0.00	0.00	0.00
001-40-B004-0000-00-601	General Supplies	0.00	750.00	1,500.00	1,074.30
001-40-B004-0000-00-799	Res.St.Trooper	161,315.00	158,000.00	147,556.38	119,000.00
	<b>Totals</b>	<b>161,315.00</b>	<b>158,750.00</b>	<b>149,056.38</b>	<b>120,074.30</b>
001-40-B006-0000-00-000	Building Inspector	0.00	0.00	0.00	0.00
001-40-B006-0000-00-523	Bldg.Insp Salary	39,890.00	38,355.00	36,880.00	35,880.00
001-40-B006-0000-00-538	Bldg.Insp.Clerk Salary	32,526.00	31,275.00	30,075.00	26,150.00
001-40-B006-0000-00-798	Building Software Support & Maintenan	17,000.00	16,100.00	0.00	0.00
001-40-B006-0000-00-799	Misc. Expense	5,000.00	5,500.00	8,000.00	2,200.00
	<b>Totals</b>	<b>94,416.00</b>	<b>91,230.00</b>	<b>74,955.00</b>	<b>64,230.00</b>
001-40-B007-0000-00-799	Dog Account -Misc	6,500.00	6,500.00	6,500.00	6,500.00
	<b>Totals</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
001-40-B008-0000-00-799	Traffic Light -Misc	400.00	600.00	400.00	400.00
	<b>Totals</b>	<b>400.00</b>	<b>600.00</b>	<b>400.00</b>	<b>400.00</b>
001-40-B009-0000-00-799	Fire Hydrants -Misc	30,000.00	27,000.00	29,239.99	28,381.91
	<b>Totals</b>	<b>30,000.00</b>	<b>27,000.00</b>	<b>29,239.99</b>	<b>28,381.91</b>
001-40-B010-0000-00-000	E911 Service	0.00	0.00	0.00	0.00
001-40-B010-0000-00-799	E911 Service	39,800.00	38,220.00	37,420.00	37,224.00
	<b>Totals</b>	<b>39,800.00</b>	<b>38,220.00</b>	<b>37,420.00</b>	<b>37,224.00</b>
001-40-B011-0000-00-799	Homeland Security	0.00	4,400.00	400.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>4,400.00</b>	<b>400.00</b>	<b>0.00</b>
001-40-C001-0000-00-000	Town Garage	0.00	0.00	0.00	0.00
001-40-C001-0000-00-702	Alarm System	500.00	500.00	500.00	500.00
001-40-C001-0000-00-710	Fuel Oil	8,000.00	8,000.00	6,855.53	5,706.48
001-40-C001-0000-00-711	Electric	6,000.00	5,500.00	5,245.84	4,200.00
001-40-C001-0000-00-712	Water/Sewer	750.00	1,000.00	1,000.00	1,000.00
001-40-C001-0000-00-721	Storm Water Testing	0.00	1,000.00	3,000.00	0.00
001-40-C001-0000-00-799	Telephone/Internet - Operating Exps	9,000.00	9,000.00	9,953.65	7,707.09
	<b>Totals</b>	<b>24,250.00</b>	<b>25,000.00</b>	<b>26,555.02</b>	<b>19,113.57</b>
001-40-C002-0000-00-812	Rds&Bridges Gen.Repair	75,000.00	75,000.00	74,636.25	62,300.00
	<b>Totals</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>74,636.25</b>	<b>62,300.00</b>
001-40-C003-0000-00-000	Snow Removal	0.00	0.00	0.00	0.00
001-40-C003-0000-00-526	Highway Overtime	20,000.00	16,000.00	16,000.00	16,700.72
001-40-C003-0000-00-799	Repairs and Maintenance	14,000.00	14,000.00	18,540.70	14,000.00

001-40-C003-0000-00-801	Sand/Salt	46,000.00	45,500.00	48,470.89	53,479.30
001-40-C003-0000-00-803	Plow Blades	0.00	4,000.00	0.00	0.00
	<b>Totals</b>	<b>80,000.00</b>	<b>79,500.00</b>	<b>83,011.59</b>	<b>84,180.02</b>
001-40-C004-0000-00-812	Vehicle and Equipment Repairs	32,000.00	32,000.00	27,500.00	33,399.33
	<b>Totals</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>27,500.00</b>	<b>33,399.33</b>
001-40-C005-0000-00-799	Street Lights Expense	8,500.00	10,000.00	9,000.00	7,500.00
	<b>Totals</b>	<b>8,500.00</b>	<b>10,000.00</b>	<b>9,000.00</b>	<b>7,500.00</b>
001-40-C006-0000-00-000	Tree Removal	0.00	0.00	0.00	0.00
001-40-C006-0000-00-799	Tree Removal	17,000.00	17,000.00	22,040.00	19,430.00
	<b>Totals</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>22,040.00</b>	<b>19,430.00</b>
001-40-C010-0000-00-000	Highway Dept	0.00	0.00	0.00	0.00
001-40-C010-0000-00-527	Highway Salaries	215,000.00	215,000.00	187,250.00	175,100.00
	<b>Totals</b>	<b>215,000.00</b>	<b>215,000.00</b>	<b>187,250.00</b>	<b>175,100.00</b>
001-40-C012-0000-00-000	L.O.C.I.P.	0.00	0.00	0.00	0.00
001-40-C012-0000-00-799	L.O.C.I.P. - Misc Exp	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
001-40-C014-0000-00-799	Gasoline & Diesel Misc	27,000.00	27,000.00	32,661.47	29,626.46
	<b>Totals</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>32,661.47</b>	<b>29,626.46</b>
001-40-D003-0000-00-799	Recycling - Misc Exp	19,000.00	19,000.00	18,000.00	16,600.00
	<b>Totals</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>18,000.00</b>	<b>16,600.00</b>
001-40-D004-0000-00-799	Trf.Sta.Operations	30,000.00	40,000.00	30,000.00	38,504.08
	<b>Totals</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>30,000.00</b>	<b>38,504.08</b>
001-40-D005-0000-00-529	Trf.Station Salaries	90,000.00	78,000.00	75,000.00	71,022.95
	<b>Totals</b>	<b>90,000.00</b>	<b>78,000.00</b>	<b>75,000.00</b>	<b>71,022.95</b>
001-40-D007-0000-00-799	Monitoring Well - Misc	8,000.00	11,150.00	9,700.00	8,842.45
	<b>Totals</b>	<b>8,000.00</b>	<b>11,150.00</b>	<b>9,700.00</b>	<b>8,842.45</b>
001-40-D008-0000-00-799	Hazardous Waste - Misc	1,000.00	1,000.00	1,620.05	600.00
	<b>Totals</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,620.05</b>	<b>600.00</b>
001-40-D010-0000-00-799	Resid. Tipping Fee -Mi	110,000.00	120,000.00	105,000.00	115,049.55
	<b>Totals</b>	<b>110,000.00</b>	<b>120,000.00</b>	<b>105,000.00</b>	<b>115,049.55</b>
001-40-D012-0000-00-799	Hauling Costs - Misc E	30,000.00	35,000.00	31,000.00	31,593.61
	<b>Totals</b>	<b>30,000.00</b>	<b>35,000.00</b>	<b>31,000.00</b>	<b>31,593.61</b>
001-40-D014-0000-00-799	Bulky Waste - Misc.	60,000.00	80,000.00	65,572.18	60,000.00
	<b>Totals</b>	<b>60,000.00</b>	<b>80,000.00</b>	<b>65,572.18</b>	<b>60,000.00</b>

001-40-E001-0000-00-000	Torrington Area Health	0.00	0.00	0.00	0.00
001-40-E001-0000-00-530	Torrington Area Health	17,460.00	17,460.00	17,525.04	17,815.48
	<b>Totals</b>	<b>17,460.00</b>	<b>17,460.00</b>	<b>17,525.04</b>	<b>17,815.48</b>
001-40-E002-0000-00-799	Svna Of Salisbury	2,000.00	2,000.00	2,000.00	2,000.00
	<b>Totals</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
001-40-E005-0000-00-000	North Canaan Ambulance Co	0.00	0.00	0.00	0.00
001-40-E005-0000-00-591	Ambulance Incentive Pro	2,000.00	1,250.00	1,250.00	1,750.00
001-40-E005-0000-00-799	No Canaan Ambulance Co	130,000.00	130,000.00	100,000.00	60,000.00
	<b>Totals</b>	<b>132,000.00</b>	<b>131,250.00</b>	<b>101,250.00</b>	<b>61,750.00</b>
001-40-F001-0000-00-000	Local Relief	0.00	0.00	0.00	0.00
001-40-F001-0000-00-798	Senior Center	500.00	2,500.00	2,500.00	800.00
001-40-F001-0000-00-799	Local Relief - Misc Ex	5,000.00	7,500.00	8,500.00	2,900.00
	<b>Totals</b>	<b>5,500.00</b>	<b>10,000.00</b>	<b>11,000.00</b>	<b>3,700.00</b>
001-40-F005-0000-00-000	Gateway Adult Daycare	0.00	0.00	0.00	0.00
001-40-F005-0000-00-796	Geer Bus	27,500.00	27,500.00	25,000.00	25,500.00
	<b>Totals</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>25,000.00</b>	<b>25,500.00</b>
001-40-F006-0000-00-000	Social Worker	0.00	0.00	0.00	0.00
001-40-F006-0000-00-532	Social Worker - Salary	20,000.00	20,000.00	22,000.00	11,661.42
001-40-F006-0000-00-799	Social Worker - Misc E	600.00	600.00	697.09	500.00
	<b>Totals</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>22,697.09</b>	<b>12,161.42</b>
001-40-F007-0000-00-799	Housatonic Youth Service Bureau	5,000.00	5,000.00	5,000.00	5,000.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
001-40-F008-0000-00-799	Women's Emergency Serv	0.00	1,500.00	1,000.00	1,000.00
	<b>Totals</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
001-40-F009-0000-00-000	Discretionary Funds	0.00	0.00	0.00	0.00
001-40-F009-0000-00-796	Litchfield Hills Nutrition	2,308.00	2,330.00	2,227.00	1,721.00
001-40-F009-0000-00-797	Susan B. Anthony	1,500.00	1,500.00	1,000.00	1,000.00
001-40-F009-0000-00-798	Chore Service	2,000.00	2,000.00	2,000.00	2,000.00
001-40-F009-0000-00-799	Discretionary Fund	2,500.00	5,000.00	2,500.00	3,519.63
	<b>Totals</b>	<b>8,308.00</b>	<b>10,830.00</b>	<b>7,727.00</b>	<b>8,240.63</b>
001-40-G001-0000-00-799	Douglas Library	97,740.00	100,000.00	98,350.52	97,740.00
	<b>Totals</b>	<b>97,740.00</b>	<b>100,000.00</b>	<b>98,350.52</b>	<b>97,740.00</b>
001-40-H001-0000-00-799	No Canaan Little Leagu	1,000.00	1,000.00	1,000.00	1,000.00
	<b>Totals</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>



001-40-H003-0000-00-799	Memorial Day - Misc Ex	1,000.00	1,000.00	1,500.00	1,000.00
	<b>Totals</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,500.00</b>	<b>1,000.00</b>
001-40-H004-0000-00-000	Town Recreation	0.00	0.00	0.00	0.00
001-40-H004-0000-00-534	Pool Salary	27,300.00	25,000.00	27,435.38	25,000.00
001-40-H004-0000-00-542	Pool/Rec. Director	17,650.00	17,650.00	17,650.00	17,650.00
001-40-H004-0000-00-702	Telephone,Electric,Pest Control	8,000.00	9,000.00	9,085.53	9,000.00
001-40-H004-0000-00-715	Water	3,000.00	3,000.00	3,840.22	3,000.00
001-40-H004-0000-00-805	Chemicals	3,750.00	3,000.00	3,164.40	3,000.00
001-40-H004-0000-00-812	Repairs/Maintenance/Supplies	6,000.00	7,500.00	7,500.00	7,650.00
001-40-H004-0000-00-820	Events and Activities	800.00	1,150.00	1,150.00	1,000.00
001-40-H004-0000-00-821	Porta Potties	2,000.00	2,200.00	2,200.00	2,479.45
001-40-H004-0000-00-822	Yearly Projects	1,500.00	1,500.00	1,500.00	1,500.00
	<b>Totals</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>73,525.53</b>	<b>70,279.45</b>
001-40-H006-0000-00-799	A.H.A. Program	0.00	0.00	0.00	2,500.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
001-40-H009-0000-00-799	Foss Webb Building	3,000.00	3,600.00	3,600.00	3,658.58
	<b>Totals</b>	<b>3,000.00</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>3,658.58</b>
001-40-I001-0000-00-799	Railroad Days	10,000.00	10,000.00	10,000.00	5,000.00
	<b>Totals</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
001-40-I005-0000-00-799	Contingency Fund	5,000.00	7,000.00	7,000.00	8,962.40
	<b>Totals</b>	<b>5,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>8,962.40</b>
001-40-I006-0000-00-000	Canaan Child Care	0.00	0.00	0.00	0.00
001-40-I006-0000-00-798	Child Care Scholar.	500.00	500.00	500.00	500.00
001-40-I006-0000-00-799	Canaan Child Care Cent	6,400.00	6,400.00	2,500.00	2,500.00
	<b>Totals</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
001-40-I009-0000-00-000	Beautification	0.00	0.00	0.00	0.00
001-40-I009-0000-00-601	Holiday Lights	0.00	2,000.00	2,000.00	2,000.00
001-40-I009-0000-00-799	Beautification Committee	1,500.00	2,000.00	2,000.00	2,000.00
	<b>Totals</b>	<b>1,500.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
001-40-I012-0000-00-799	Housing Authority	5,500.00	5,500.00	5,500.00	5,100.00
	<b>Totals</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,100.00</b>
001-40-I013-0000-00-000	Nw Council Of Gov	0.00	0.00	0.00	0.00
001-40-I013-0000-00-793	CCM	2,310.00	2,310.00	2,310.00	2,310.00
001-40-I013-0000-00-794	Economic Develop.Comm.	1,000.00	1,250.00	720.00	500.00



001-40-I013-0000-00-799	Nw Council Of Gov'ts	2,548.00	2,548.00	2,601.00	2,601.00
	<b>Totals</b>	<b>5,858.00</b>	<b>6,108.00</b>	<b>5,631.00</b>	<b>5,411.00</b>
001-40-I016-0000-00-799	Inlands/Wetlands	1,000.00	1,000.00	720.00	466.00
	<b>Totals</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>720.00</b>	<b>466.00</b>
001-40-I017-0000-00-799	Housatonic River Comm	0.00	400.00	350.00	400.00
	<b>Totals</b>	<b>0.00</b>	<b>400.00</b>	<b>350.00</b>	<b>400.00</b>
001-40-I018-0000-00-799	Nw Rural Transportation	5,894.00	5,701.00	1,804.00	1,229.00
	<b>Totals</b>	<b>5,894.00</b>	<b>5,701.00</b>	<b>1,804.00</b>	<b>1,229.00</b>
001-40-I021-0000-00-000	Planning & Zoning	0.00	0.00	0.00	0.00
001-40-I021-0000-00-536	Zoning Officer	15,100.00	14,500.00	14,000.00	12,300.00
001-40-I021-0000-00-799	Planning & Zoning Committee	8,000.00	8,000.00	9,193.72	6,461.69
	<b>Totals</b>	<b>23,100.00</b>	<b>22,500.00</b>	<b>23,193.72</b>	<b>18,761.69</b>
001-40-I022-0000-00-000	Planning Historian	0.00	0.00	0.00	0.00
001-40-I022-0000-00-601	Roraback Bldg.Supplies	10,000.00	10,000.00	10,000.00	10,296.25
001-40-I022-0000-00-799	Town Historian	1,500.00	1,500.00	1,500.00	1,500.00
001-40-I022-0000-00-910	Roraback Bldg. Loan	10,800.00	11,200.00	11,600.00	12,000.00
	<b>Totals</b>	<b>22,300.00</b>	<b>22,700.00</b>	<b>23,100.00</b>	<b>23,796.25</b>
001-40-K001-0000-00-950	Int Exp -Temp Borrowin	5,000.00	5,000.00	5,000.00	5,000.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
001-40-K011-0000-00-956	Int Exp-Nces Windows	0.00	0.00	0.00	349.25
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.25</b>
001-40-K013-0000-00-958	Int.Exp.-Land(Wyckoff)	0.00	175.00	642.26	1,102.19
	<b>Totals</b>	<b>0.00</b>	<b>175.00</b>	<b>642.26</b>	<b>1,102.19</b>
001-40-K016-0000-00-961	Int. Exp - Union Station	0.00	9,750.00	11,377.78	13,040.00
	<b>Totals</b>	<b>0.00</b>	<b>9,750.00</b>	<b>11,377.78</b>	<b>13,040.00</b>
001-40-K018-0000-00-963	Int Exp - 2020 Freightliner Loan	500.00	920.00	1,377.00	1,840.00
	<b>Totals</b>	<b>500.00</b>	<b>920.00</b>	<b>1,377.00</b>	<b>1,840.00</b>
001-40-L001-0000-00-950	Debt Redemp-Temp Borro	0.00	0.00	0.00	0.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
001-40-L011-0000-00-956	Debt Redemp-Nces Window	0.00	0.00	0.00	26,000.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>
001-40-L013-0000-00-958	Debt Redemp-Land(Wyckof	0.00	11,850.00	15,800.00	15,800.00
	<b>Totals</b>	<b>0.00</b>	<b>11,850.00</b>	<b>15,800.00</b>	<b>15,800.00</b>
001-40-L016-0000-00-961	Debt.Redemp - Union Station Loan	0.00	40,000.00	40,000.00	40,000.00

	<b>Totals</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
001-40-L017-0000-00-962	Debt. Redemp - NCES Oil Tank Loan	0.00	0.00	37,000.00	37,000.00
	<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>37,000.00</b>	<b>37,000.00</b>
001-40-L018-0000-00-963	Debt Redemp - 2020 Freightliner Loan	22,400.00	22,400.00	22,400.00	22,400.00
	<b>Totals</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>22,400.00</b>	<b>22,400.00</b>
001-40-M008-0000-00-903	Fire Equipment	85,000.00	85,000.00	75,000.00	75,000.00
	<b>Totals</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
001-40-M010-0000-00-904	Town Equipment	37,000.00	37,000.00	35,000.00	35,000.00
	<b>Totals</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
001-40-M011-0000-00-905	Ambulance Equipment	35,000.00	35,000.00	25,000.00	25,000.00
	<b>Totals</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
001-40-M012-0000-00-906	Reappraisal Costs	10,000.00	10,000.00	2,500.00	2,000.00
	<b>Totals</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,500.00</b>	<b>2,000.00</b>
001-40-M013-0000-00-902	Town Hall Capital Impr	5,000.00	5,000.00	10,000.00	10,000.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
001-40-M015-0000-00-908	Reserve Fund	5,000.00	5,000.00	5,000.00	0.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
001-40-M016-0000-00-907	Swimming Pool	2,500.00	2,500.00	2,500.00	2,500.00
	<b>Totals</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
001-40-M017-0000-00-911	Douglas Library	2,500.00	2,500.00	2,500.00	2,500.00
	<b>Totals</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
001-40-M018-0000-00-912	Roraback Bldg.Projects	5,000.00	5,000.00	10,000.00	10,000.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
001-40-M019-0000-00-902	Garage Capital Improve.	5,000.00	5,000.00	5,000.00	5,000.00
	<b>Totals</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
001-40-M020-0000-00-913	Road Paving & Improvement	100,000.00	100,000.00	75,000.00	100,000.00
	<b>Totals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>75,000.00</b>	<b>100,000.00</b>
001-40-Z000-0000-00-000	N. Canaan Bd Of Ed	0.00	0.00	0.00	0.00
001-40-Z000-0000-00-750	N. Canaan Bd Of Ed Exp	10,102,035.70	10,128,919.83	9,959,756.00	9,174,207.65
	<b>Totals</b>	<b>10,102,035.70</b>	<b>10,128,919.83</b>	<b>9,959,756.00</b>	<b>9,174,207.65</b>
	<b>Grand Totals</b>	<b>13,344,571.70</b>	<b>13,396,021.83</b>	<b>12,994,299.00</b>	<b>12,029,711.65</b>
	<b>.75 % decrease</b>				